

# R.S.U. #22

## FY22 Proposed Article 1 - Regular Ed

Account Number / Description	FY19 Actual 7/1/2018 - 6/30/2019	FY20 Actual 7/1/2019 - 6/30/2020	FY21 Budget 7/1/2020 - 6/30/2021	FY21 YTD 7/1/2020 - 6/30/2021	FY22 Proposed	Incr/(Decr)
<b>Subtotal Elementary</b>	\$4,702,915.50	\$4,862,309.84	\$5,405,239.41	\$3,775,306.73	\$5,497,450.40	\$92,210.99
<b>Subtotal Secondary</b>	\$3,154,498.41	\$3,434,098.57	\$3,735,616.86	\$2,779,510.84	\$4,097,801.33	\$362,184.47
<b>Subtotal VHS</b>	\$30,037.29	\$28,955.67	\$41,542.70	\$33,184.53	\$36,047.20	\$(5,495.50)
<b>Subtotal K-2</b>	\$2,138,025.00	\$2,197,488.33	\$2,417,954.39	\$1,675,304.63	\$2,341,624.26	\$(76,330.13)
<b>Subtotal Pre-K Program</b>	\$323,827.83	\$335,061.15	\$374,637.80	\$261,119.57	\$430,027.17	\$55,389.37
<b>Subtotal ELL</b>	\$24,101.83	\$25,605.29	\$25,829.83	\$12,676.42	\$14,087.27	\$(11,742.56)
<b>Subtotal Alternative Education</b>	\$132,591.26	\$144,506.86	\$144,129.74	\$108,621.09	\$150,721.16	\$6,591.42
<b>Subtotal Gifted &amp; Talented</b>	\$166,360.82	\$177,087.39	\$250,275.16	\$131,344.49	\$254,656.35	\$4,381.19
<b>Total Article 1 Regular Inst.</b>	\$10,672,357.94	\$11,205,113.10	\$12,395,225.89	\$8,777,068.30	\$12,822,415.14	\$427,189.25